State of Kansas Special District

2018

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of Russell Fire 5

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | | 2018 Adopted Budget | | | | | |
|--|------------------|-----------------|-------------------------|-------------------|-------------------------|--|--|--|
| | | | | | County | | | |
| | | Page | Budget Authority | Amount of 2017 Ad | Clerk's | | | |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only | | | |
| Computation to Determine Lim | nit for 2018 | 2 | | | | | | |
| Allocation MVT, RVT,16/20M | | 3 | | | | | | |
| Schedule of Transfers | | 4 | | | | | | |
| Statement of Indebt. & Lease/F | urchase | 5 | | | | | | |
| Fund | K.S.A. | | | | | | | |
| General | 0 | 6 | 180,000 | 89,466 | | | | |
| Debt Service | 10-113 | | , | | | | | |
| | | | | | | | | |
| Totals | | xxxxxxxxx | 180,000 | 89,466 | | | | |
| Budget Summary | | 7 | 100,000 | 09,400 | County Clerk's Use Only | | | |
| Neighborhood Revitalization R | ehate | / | | | County Cicik's Osc Oili | | | |
| Neighborhood Revitalization N | Coaic | <u> </u> | | | Nov. 1, 2017 Total | | | |
| Resolution required? Notice of | f the vote to ac | dopt required t | o be published? | No | Assessed Valuation | | | |
| Assisted by: Gudenkauf & Malone, Inc. | | • | | | | | | |
| Gudenkaur & Warone, mc. | - | | | | | | | |
| Address: | - | | | | | | | |
| 639 Main; PO Box 631 | | | | | | | | |
| Russell, Ks 67665 | = | | | | | | | |
| Email: | = | | | | | | | |
| accountants@gmbinc.net | - | | | | | | | |
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| Attest:, | 2017 | | | | | | | |
| , ittost | 2017 | | | | | | | |
| | _ | | | | | | | |
| County Clerk | | | Gov | verning Body | | | | |

Russell Fire 5 Russell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|-------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2016 | 2017 | 2018 | Statute |
| General | Special Equipment | 35,000 | 20,000 | 20,000 | 19-3612c |
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| | | | | | |
| | Totals | 35,000 | 20,000 | 20,000 | |
| | Adjustments* | 33,000 | 20,000 | 20,000 | |
| | Adjusted Totals | 35,000 | 20,000 | 20,000 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|---|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 134,998 | 109,386 | 86,178 |
| Receipts: | 134,990 | 109,360 | 00,170 |
| Ad Valorem Tax | 70,213 | 75.860 | xxxxxxxxxxxxx |
| Delinquent Tax | 1049 | 73,000 | |
| Motor Vehicle Tax | 2,937 | 3,101 | 3,586 |
| Recreational Vehicle Tax | 60 | 39 | 65 |
| 16/20M Vehicle Tax | 357 | 286 | 265 |
| Commercial Vehicle Tax | 338 | 345 | 440 |
| Watercraft Tax | 336 | 10 | 0 |
| LAVTR | | 10 | 0 |
| LAVIK | + | | U |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 74,954 | | |
| Resources Available: | 209,952 | 189,027 | 90,534 |
| Expenditures: | | | 27.000 |
| Salaries | 23,204 | 35,000 | |
| Contractual | 30,125 | 35,000 | 35,000 |
| Commodities | 12,237 | 12,849 | 35,000 |
| Transfer to Sp. Eguipment | 35,000 | 20,000 | 20,000 |
| Capital Outlay | | | 55,000 |
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| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 100,566 | | |
| Unencumbered Cash Balance Dec 31 | 109,386 | | XXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 112,000 | 180,000 | 180,000 |
| | | -Appropriated Balance ture/Non-Appr Balance | |
| | 180,000 | | |
| | | Toy Doguired | 89,466 |
| | | Tax Required | 07,400 |
| | Delinquent Comp Rate: | | 0 |

The governing body of

Russell Fire 5

Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|------------------------|------------------------|-----------|--------------------------------|-----------|-------------------------------|----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2017 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 100,566 | 4.061 | 102,849 | 5.276 | 180,000 | 89,466 | 5.202 |
| Debt Service | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Totals | 100,566 | 4.061 | 102,849 | 5.276 | , | | 5.202 |
| Less: Transfers | 35,000 | | 20,000 | | 20,000 | | |
| Net Expenditures | 65,566 | | 82,849 | | 160,000 | 1 | |
| Total Tax Levied | 73,388 | | 75,860 | | XXXXXXXXXXXXXXX | • | |
| Assessed Valuation | 18,072,844 | | 14,379,499 | | 17,197,627 | | |
| Outstanding Indebtedne | 266 | | | | | | |
| Jan 1, | 2015 | | 2016 | | 2017 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| | | | | | | | |
| *Tax rates are express | ed in mills. | | | | | | |
| • | | | | | | | |
| | | | | | | | |

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